## Annual Procurement Plan (Works) for FY 2023-24

**Dated:** 26-10-23

**Ministry/ Division:** Ministry of Health and Family Welfare

**Agency:** icddr,b

**Project / Programme Name & Code:** Strengthening of icddr,b’s Capacity for Improved Hospital and Laboratory Services

<table>
<thead>
<tr>
<th>Package No</th>
<th>Description of Procurement Package (Works/Services)</th>
<th>Unit</th>
<th>Quantity</th>
<th>Procurement Method &amp; Type</th>
<th>Contract Approving Authority</th>
<th>Source of Funds</th>
<th>Unit Code (BDR)</th>
<th>Time Code for Process</th>
<th>Advance Payment of Retainer</th>
<th>Tender Evaluation</th>
<th>Approval to Award</th>
<th>Notification of Award</th>
<th>Signing of Contract</th>
<th>Total Time to Cond.</th>
<th>Time for Commencement of Contract</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(i) Finishing Works of Civil, Sanitary &amp; Plumbing, Electrical Works and (ii) Supply, Installation, Testing and Commissioning of Fire Fighting and Suppression, FAOS with PA System for 11 Stored Service Building, icddr,b</td>
<td>Package 1</td>
<td>OTM (NCT)</td>
<td>HOPE</td>
<td>GOB &amp; Core</td>
<td>263,526,836.00</td>
<td>Planned dates: 31-10-23</td>
<td>30-11-23</td>
<td>30-12-23</td>
<td>14-01-24</td>
<td>21-01-24</td>
<td>05-02-24</td>
<td>09-02-26</td>
<td>(D/M/Y)</td>
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<tr>
<td>2</td>
<td>Supply, Installation, Testing, Balancing and Commissioning of (i) VRF (Variable Refrigerant Flow) System Air Cooler, (ii) Bus Bar Trunking System (BBT) and (iii) Elevators for 11 Stored Service Building, icddr,b</td>
<td>Package 1</td>
<td>OTM (NCT / ICT)</td>
<td>HOPE</td>
<td>GOB &amp; Core</td>
<td>121,685,048.00</td>
<td>Planned dates: 03-12-23</td>
<td>14-01-24</td>
<td>13-02-24</td>
<td>28-02-24</td>
<td>06-03-24</td>
<td>03-04-24</td>
<td>08-02-26</td>
<td>(D/M/Y)</td>
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<tr>
<td>3</td>
<td>Supply, Installation, Testing and Commissioning of Information Technology (IT) Equipment and Surveillance and Vagance System (CCTV, Access Control, etc.) for 11 Stored Service Building, icddr,b</td>
<td>Package 1</td>
<td>OTM (NCT / ICT)</td>
<td>HOPE</td>
<td>GOB &amp; Core</td>
<td>28,156,101.00</td>
<td>Planned dates: 03-12-23</td>
<td>14-01-24</td>
<td>13-02-24</td>
<td>28-02-24</td>
<td>06-03-24</td>
<td>03-04-24</td>
<td>08-02-26</td>
<td>(D/M/Y)</td>
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</tr>
</tbody>
</table>

**Total Value of Works Procurement:** 353,367,985.00

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**IFT:** Invitation for Tender (IFT)

**NCT/ICT:** National Competitive Tender / International Competitive Tender

**OTM:** Open Tendering Method

**HOPE:** Head of Procuring Entity

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*Signatures*

**Senior Manager, Supply Chain Management**

**Chief Engineer, Facilities Management**

**Director, Finance**

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*Note:*

- IFT = Invitation for Tender (IFT)
- NCT/ICT = National Competitive Tender / International Competitive Tender
- OTM = Open Tendering Method
- HOPE = Head of Procuring Entity