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| General Guidance | A. All applicants are required to complete: |
| | (1) The ' Financial Gap Overview ' worksheet for all disease components for which funding is/will be requested from the Global Fund. If different components are accessing funding in separate 'funding waves' and commitments for the components coming later are not yet finalized, they can be updated along with subsequent submissions. However, ensure that budgeted amounts from domestic resources for year of submission and actual expenditures of previous years are entered for the component(s) for which funding will be requested at a later date. |
| | (2) The ' Government Health ' Spending worksheet. Specific government commitments for strengthening health systems provided to access the co-financing incentive (if applicable) should be captured in relevant cells within this worksheet. |
| | B. All High Impact countries of Global Fund portfolio and Upper Middle Income countries should additionally complete the worksheet for detailed financial gap for disease component(s) that are accessing funding through the current submission. Other applicants are also encouraged to provide this information. The objective is to obtain an indicative picture of available funding and gaps in key program areas. Applicants can opt to either use Global Fund modules or their own National Strategy Plan (NSP) cost categories as the basis for assessing gaps. |
| | C. Data Sources: Indicate source(s) of data along with comments on basis of estimates (if relevant) in the corresponding cell of the last column. The relevant source documents for data and should be submitted along with the funding request. |
| Cover Sheet | |
| Country | Select name of applicant country from drop-down menu |
| Fiscal Cycle | Select the country's fiscal cycle from drop-down menu |
| Currency | Select currency (either US Dollar or Euro) in which data is provided. Currency used should be the same as the one used for the funding request to the Global Fund |
| Fiscal Year in which implementation period starts | For each component, select the fiscal year corresponding to the start of implementation period of the funding request |
| Fiscal Year in which implementation period ends | For each component, select the fiscal year corresponding to the end of implementation period of the funding request |
| Current funding request pertains to a program | For each component, select 'Yes' if funding is requested from the Global Fund through the current submission. Otherwise, select 'No' |
| Detailed Financial Gap based on: | For disease component(s) that are accessing funding through the current submission, indicate whether the detailed financial gap is assessed using Global Fund modules or NSP categories. Applicable only for High Impact and Upper Middle Income countries |
| Financial Gap Overview for Disease Programs | |
| Header: Exchange Rate | Enter annual exchange rate used to convert local currency to reporting currency (local currency units per US Dollar/Euro) |
| SECTION A: Total Funding needs for the National Strategic Plan | |
| LINE A: Total Funding needs for the National Strategic Plan | Provide the annual amounts needed to fund the National Strategic Plan. The annual amounts should be based on national plans to address the overall disease response. |
| SECTIONS B, C and D: Previous, current and anticipated resources to meet the funding needs of the National Strategic Plan | |
| Section B: Previous, Current and Anticipated Domestic Resources | |
| Domestic source B1: Loans | Enter the annual amounts raised by the government through loans from external sources or private creditors which are earmarked for the national strategic plan in (a) implementation years of the funding request, and (b) previous three years |
| Domestic source B2: Debt relief | Enter the annual amounts raised by the government through debt relief proceeds which are earmarked for the national strategic plan in (a) implementation years of the funding request, and (b) previous three years |
| Domestic source B3: Government funding resources | Enter the annual amounts provided from government revenues for implementing the national strategic plan in (a) implementation years of the funding request, and (b) previous three years |
| Domestic source B4: Social Health Insurance | Enter the annual amounts provided from social health insurance mechanisms for implementing the national strategic plan in (a) implementation years of the funding request, and (b) previous three years |
| Domestic source B5: Private sector contributions (national) | Enter the annual amounts raised from private sector in the country for implementing the national strategic plan in (a) implementation years of the funding request, and (b) previous three years |
| LINE B: Total DOMESTIC resources | Each cell automatically calculates the total annual amounts of domestic resources (Lines B1-B5). |
| Section C: Previous, Current and Anticipated External Resources (non-Global Fund) | |
| LINE C: Total EXTERNAL (non-Global Fund) | Enter the total annual amounts provided by each external donor (excluding Global Fund) to the national strategic plan in (a) implementation years of the funding request, and (b) previous three years. Each cell in Line C, automatically calculates the total annual amounts of external resources (non-Global Fund) |
| Section D: Previous, Current and Anticipated External Resources (Global Fund) | |
| LINE D: Total EXTERNAL (Global Fund) | Enter total annual amounts of all existing same-component Global Fund grants (a) available in the fiscal year of the next implementation period, but is not included in the funding request, if applicable, and (b) previous three years. Report actual expenditure for past years and approved budgets for current and subsequent years. Each cell in Line D automatically calculates the total annual amounts from Global Fund |
| LINE E: Total Anticipated Resources | Line E calculates automatically the total annual amounts of planned resources for the national strategic plan (Line B+C+D) for the implementation years of the funding request. |
| LINE F: Total Anticipated Funding Gap | Line F automatically calculates the total annual funding gap by deducting annual anticipated resources (Line E) from annual funding need (Line A) for the implementation years of the funding request. |
| LINE G: Total Funding Request | Enter annual funding requested from the Global Fund, the total of which should be within the country allocation communicated to the country. |
| LINE H: Total Remaining Funding Gap | Line H automatically calculates the total remaining funding gap by deducting the annual Global Fund request (Line G) from the anticipated funding gap (Line F) for the implementation years of the funding request. |
| Overall Health Sector: Government Health Spending | |
| Header: Level of Government | Using drop down menu indicate whether the reported data on government health spending pertains only to central government entities or includes health spending by sub-national governments as well |
| Header: Exchange Rate | Enter annual exchange rate used to convert local currency to reporting currency (local currency units per US Dollar/Euro) |
| Domestic source I1: Loans | Enter the annual amounts raised by the government through loans from external sources or private creditors for health spending in (a) implementation years of the funding request, and (b) previous four years |
| Domestic source I2: Debt Relief | Enter the annual amounts raised by the government through debt relief proceeds for health spending in (a) implementation years of the funding request, and (b) previous three years |
| Domestic source I3: Government Funding Resources | Enter the annual amounts provided from government revenues for health spending in (a) implementation years of the funding request, and (b) previous three years |
| Domestic source I4: Social Health Insurance | Enter the annual amounts provided from social health insurance for health spending in (a) implementation years of the funding request, and (b) previous three years |
| LINE I: Total Government Health Spending | Each cell automatically calculates the total annual amounts of annual government health spending |
| LINE J: Share of Health in Government Expenditure (in %) | Enter the annual share of health in government expenditure |
| LINE K: Total Government Commitments for Health Systems Strengthening | Enter annual HSS investments by government that are specifically committed to access the 'willingness-to-pay' component of the 2014-16 allocation and/or the 'co-financing incentive' of the 2017-19 allocation that has been agreed with the Global Fund Secretariat during Country Dialogue |
| Detailed Financial Gap | |
| Detailed financial gap analysis based on Global Fund modules | Enter funding need and estimated funding available from domestic and non-Global Fund resources for each applicable module. See modular approach handbook for definitions of what is included under each Global Fund module. In addition to Global Fund modules, a 'program management' and 'other' categories are provided to capture relevant contributions and gaps |
| Detailed financial gap analysis based on NSP cost categories | Enter cost categories used for costing of the National Strategic Plan. Against each cost category, enter the funding need and estimated funding available from domestic and non-Global Fund resources |



Investing in our future

The Global Fund

To Fight AIDS, Tuberculosis and Malaria

Please read the Instructions sheet carefully before completing this form

| | |
|---------------------|------------|
| Country | Bangladesh |
| Fiscal Cycle | Jan-Dec |
| Currency | USD |

| Component | HIV | TB | Malaria |
|--|------------|-----------------|-----------------|
| Fiscal Year in which implementation period starts | 2018 | Select year | Select year |
| Fiscal Year in which implementation period ends | 2020 | Select year | Select year |
| Current funding request pertains to a program: | yes | Select | Select |
| Detailed Financial Gap based on: | NSP | Select category | Select category |

| Financial Gap Overview Table | | | Country: | Bangladesh | | Component: | HIV/AIDS | | Fiscal Year in which implementation period starts | 2018 |
|---|----------------------|-----------|------------|-------------|-------------|-------------|---|------------|--|------|
| | | | Currency: | USD | | | Fiscal Year in which implementation period ends | 2020 | | |
| | Current and previous | | | Estimated | | | | | Data Source / Comments | |
| Fiscal Year | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | | |
| Fiscal Year (Specified) | | | | | | | | | | |
| Exchange Rate (Local currency units per USD or EUR) | 74.00 | 74.00 | 78.50 | 78.50 | 78.50 | 78.50 | 78.50 | 78.50 | PIP NSP PIP 2011-2016 and PIP NSP PIP 2017-2022 | |
| LINE A: Total Funding needs for the National Strategic Plan (provide annual amounts) | | | | 50,022,397 | 56,171,145 | 59,646,462 | 60,415,076 | 65,046,199 | Costed implementation plan of NSP 20188-22. | |
| LINES B, C and D: Previous, current and anticipated resources to meet the funding needs of the National Strategic Plan | | | | | | | | | | |
| Domestic source B1: Loans | 5,190,000 | 2,600,000 | 4,186,019 | 4,395,715 | 4,655,828 | 4,311,057 | 3,713,096 | 1,749,763 | PIP OP.TB L&ASP 2017-22 page napped from Jan-June) | |
| Domestic source B2: Debt relief | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PIP OP.TB L&ASP 2017-22 page napped from Jan-June) | |
| Domestic source B3: Government revenues | 330,000 | 1,490,000 | 6,026,323 | 6,328,208 | 6,702,675 | 6,206,331 | 5,345,489 | 2,519,013 | PIP OP.TB L&ASP 2017-22 page napped from Jan-June) | |
| Domestic source B4: Social health insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PIP OP.TB L&ASP 2017-22 page napped from Jan-June) | |
| Domestic source B5: Private sector contributions (national) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | PIP OP.TB L&ASP 2017-22 page napped from Jan-June) | |
| LINE B: Total previous, current and anticipated DOMESTIC resources | 5,520,000 | 4,090,000 | 10,212,342 | 10,723,923 | 11,358,503 | 10,517,388 | 9,058,585 | 4,268,776 | | |
| The United Nations Children's Fund (UNICEF) | 708,330 | 589,746 | 1,368,603 | 1,631,603 | 1,791,603 | 1,744,018 | 1,500,000 | 0 | Data provided by UNICEF | |
| United Nations Population Fund (UNFPA) | 31,000 | 60,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 0 | Data provided by UNFPA | |
| World Health Organization (WHO) | 0 | 0 | 0 | 20,000 | 20,000 | 20,000 | 20,000 | 0 | Data Provided by WHO | |
| Joint United Nations Programme on HIV/AIDS (UNAIDS) | 22,100 | 18,100 | 18,100 | | | | | | Data provided by UNAIDS | |
| Select External Source | | | | | | | | | | |
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| Select External Source | | | | | | | | | | |
| LINE C: Total previous, current and anticipated EXTERNAL Resources (non-Global Fund) | 761,430 | 667,846 | 1,436,703 | 1,701,603 | 1,861,603 | 1,814,018 | 1,570,000 | 0 | | |
| LINE D: Total previous, current and anticipated Global Fund resources from existing grants (excluding amounts included in the funding request) | 11,625,165 | 7,546,740 | 6,740,872 | | | | | | Global Fund Budegt with NASP,SAVE and icddr,b | |
| LINE E: Total anticipated resources (annual amounts) | | | | 12,425,526 | 13,220,106 | 12,331,406 | 10,628,585 | 4,268,776 | | |
| LINE F: Annual anticipated funding gap (Line A-E) | | | | 37,596,871 | 42,951,039 | 47,315,056 | 49,786,491 | 60,777,423 | | |
| LINE G: Funding request within the country allocation | | | | 7814316.998 | 7290642.139 | 6390415.769 | 0 | 0 | | |
| LINE H: Total Remaining Funding Gap (annual amounts) (Line F-G) | | | | 29,782,554 | 35,660,397 | 40,924,641 | 49,786,491 | 60,777,423 | | |

| Financial Gap Overview Table | | | | Country: | Bangladesh | | Component: | TB | | Fiscal Year in which implementation period starts | Select year |
|---|----------------------|---|---|-----------|------------|---|------------|----|---|---|-------------|
| | | | | Currency: | USD | | | | Fiscal Year in which implementation period ends | Select year | |
| Fiscal Year | Current and previous | | | Estimated | | | | | Data Source / Comments | | |
| | | | | | | | | | | | |
| Fiscal Year (Specified) | | | | | | | | | | | |
| Exchange Rate (Local currency units per USD or EUR) | | | | | | | | | | | |
| LINE A: Total Funding needs for the National Strategic Plan (provide annual amounts) | | | | | | | | | | | |
| LINES B, C and D: Previous, current and anticipated resources to meet the funding needs of the National Strategic Plan | | | | | | | | | | | |
| Domestic source B1: Loans | | | | | | | | | | | |
| Domestic source B2: Debt relief | | | | | | | | | | | |
| Domestic source B3: Government revenues | | | | | | | | | | | |
| Domestic source B4: Social health insurance | | | | | | | | | | | |
| Domestic source B5: Private sector contributions (national) | | | | | | | | | | | |
| LINE B: Total previous, current and anticipated DOMESTIC resources | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Select External Source | | | | | | | | | | | |
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| Select External Source | | | | | | | | | | | |
| LINE C: Total previous, current and anticipated EXTERNAL Resources (non-Global Fund) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| LINE D: Total previous, current and anticipated Global Fund resources from existing grants (excluding amounts included in the funding request) | | | | | | | | | | | |
| LINE E: Total anticipated resources (annual amounts) | | | | 0 | 0 | 0 | 0 | 0 | | | |
| LINE F: Annual anticipated funding gap (Line A-E) | | | | 0 | 0 | 0 | 0 | 0 | | | |
| LINE G: Funding request within the country allocation | | | | | | | | | | | |
| LINE H: Total Remaining Funding Gap (annual amounts) (Line F-G) | | | | 0 | 0 | 0 | 0 | 0 | | | |

| Financial Gap Overview Table | | | | Country: | Bangladesh | | Component: | Malaria | | Fiscal Year in which implementation period starts | Select year |
|---|----------------------|---|---|-----------|------------|---|---|-------------|------------------------|---|-------------|
| | | | | Currency: | USD | | Fiscal Year in which implementation period ends | Select year | | | |
| Fiscal Year | Current and previous | | | Estimated | | | | | Data Source / Comments | | |
| | | | | | | | | | | | |
| Fiscal Year (Specified) | | | | | | | | | | | |
| Exchange Rate (Local currency units per USD or EUR) | | | | | | | | | | | |
| LINE A: Total Funding needs for the National Strategic Plan (provide annual amounts) | | | | | | | | | | | |
| LINES B, C and D: Previous, current and anticipated resources to meet the funding needs of the National Strategic Plan | | | | | | | | | | | |
| Domestic source B1: Loans | | | | | | | | | | | |
| Domestic source B2: Debt relief | | | | | | | | | | | |
| Domestic source B3: Government revenues | | | | | | | | | | | |
| Domestic source B4: Social health insurance | | | | | | | | | | | |
| Domestic source B5: Private sector contributions (national) | | | | | | | | | | | |
| LINE B: Total previous, current and anticipated DOMESTIC resources | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Select External Source | | | | | | | | | | | |
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| Select External Source | | | | | | | | | | | |
| LINE C: Total previous, current and anticipated EXTERNAL Resources (non-Global Fund) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| LINE D: Total previous, current and anticipated Global Fund resources from existing grants (excluding amounts included in the funding request) | | | | | | | | | | | |
| LINE E: Total anticipated resources (annual amounts) | | | | 0 | 0 | 0 | 0 | 0 | | | |
| LINE F: Annual anticipated funding gap (Line A-E) | | | | 0 | 0 | 0 | 0 | 0 | | | |
| LINE G: Funding request within the country allocation | | | | | | | | | | | |
| LINE H: Total Remaining Funding Gap (annual amounts) (Line F-G) | | | | 0 | 0 | 0 | 0 | 0 | | | |

| Detailed Financial Gap | | Country: | | Bangladesh | | Component: | | HIV/AIDS | | Fiscal Year in which implementation period starts | | | | 2018 | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------------------|---|------------------|------------------|-------------------|-------------------|-------------------|-------------------|--|
| | | Currency: | | USD | | | | | | Fiscal Year in which implementation period ends | | | | 2020 | | | |
| Module | Funding Need | | | | Domestic | | | | Non Global Fund External | | | | Funding Gap | | | | |
| | 2018 | 2019 | 2020 | 2021 | 2018 | 2019 | 2020 | 2021 | 2018 | 2019 | 2020 | 2021 | 2018 | 2019 | 2020 | 2021 | |
| Treatment, care and support - ART | 5,932,111 | 8,308,922 | 8,355,663 | 9,331,756 | 2,837,981 | 2,876,930 | 2,937,408 | 2,415,382 | 0 | 0 | 0 | 0 | 3,094,131 | 5,431,992 | 5,418,255 | 6,916,374 | |
| TB/HIV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| PMCT | 301,219 | 375,762 | 394,550 | 414,278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 301,219 | 375,762 | 394,550 | 414,278 | |
| Programs for MSM | 4,719,697 | 5,073,675 | 5,454,200 | 5,863,265 | 669,903 | 543,910 | 476,072 | 489,706 | 0 | 0 | 0 | 0 | 4,049,794 | 4,529,765 | 4,978,128 | 5,373,559 | |
| Programs for sex workers and their clients | 6,336,829 | 6,812,091 | 7,322,998 | 7,872,223 | 1,561,414 | 1,155,631 | 989,959 | 988,621 | 0 | 0 | 0 | 0 | 4,775,415 | 5,656,461 | 6,333,039 | 6,883,602 | |
| Programs for people who inject drugs (PWID) and their partners | 8,248,066 | 8,833,437 | 9,461,049 | 10,133,988 | 1,984,638 | 2,126,409 | 1,933,906 | 1,856,169 | 0 | 0 | 0 | 0 | 6,263,428 | 6,707,028 | 7,527,144 | 8,277,818 | |
| Programs for TGs | 875,428 | 941,085 | 1,011,667 | 1,087,542 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 875,428 | 941,085 | 1,011,667 | 1,087,542 | |
| Prevention programs for other key and vulnerable populations | 1,991,274 | 2,565,137 | 3,214,017 | 3,449,024 | 0 | 0 | 0 | 0 | 1,681,603 | 1,841,603 | 1,794,018 | 1,550,000 | 309,671 | 723,534 | 1,419,999 | 1,899,024 | |
| Male Circumcision | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Condoms | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other Prevention Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Programs to reduce human rights-related barriers to HIV services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RSSH | 10,837,646 | 11,912,384 | 12,255,414 | 9,318,210 | 804,159 | 1,684,153 | 1,318,580 | 476,134 | 20,000 | 20,000 | 20,000 | 20,000 | 10,013,486 | 10,208,231 | 10,916,834 | 8,822,077 | |
| Program Management | 5,360,856 | 5,860,471 | 6,405,122 | 6,874,536 | 989,777 | 1,003,854 | 964,573 | 995,809 | 0 | 0 | 0 | 0 | 4,371,079 | 4,856,617 | 5,440,548 | 5,878,727 | |
| Other | 5,419,272 | 5,488,180 | 5,771,783 | 6,070,254 | 1,760,650 | 1,848,694 | 1,941,115 | 2,038,159 | 0 | 0 | 0 | 0 | 3,658,622 | 3,639,486 | 3,830,668 | 4,032,095 | |
| Total | 50,022,397 | 56,171,145 | 59,646,462 | 60,415,076 | 10,608,522 | 11,239,580 | 10,561,611 | 9,259,981 | 1,701,603 | 1,861,603 | 1,814,018 | 1,570,000 | 37,712,272 | 43,069,962 | 47,270,833 | 49,585,095 | |

| Detailed Financial Gap | Country: Bangladesh | | | | Component: HIV/AIDS | | | | Fiscal Year in which implementation period starts | | | | Fiscal Year in which implementation period ends | | | |
|--|---------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|------------------|---|------------------|------------------|------------------|---|-------------------|-------------------|-------------------|
| | Currency: USD | | | | | | | | 2018 | | | | 2020 | | | |
| NSP cost categories | Funding Need | | | | Domestic | | | | Non Global Fund External | | | | Funding Gap | | | |
| | 2018 | 2019 | 2020 | 2021 | 2018 | 2019 | 2020 | 2021 | 2018 | 2019 | 2020 | 2021 | 2018 | 2019 | 2020 | 2021 |
| Implement services to prevent new HIV infections by increasing universal and safe treatment, care and support services | 36,045,824 | 39,316,291 | 43,026,668 | 46,112,154 | 7,938,854 | 8,047,278 | 7,744,015 | 7,147,105 | 1,681,603 | 1,841,603 | 1,794,018 | 1,550,000 | 26,425,367 | 29,427,410 | 33,488,635 | 37,415,049 |
| Provide universal access to treatment, care and support services for the people living with HIV | 5,575,688 | 7,497,076 | 6,946,622 | 7,669,982 | 1,228,008 | 1,534,505 | 1,250,265 | 1,188,801 | | | | | 4,347,679 | 5,962,571 | 5,696,357 | 6,481,181 |
| Strengthen the coordination mechanisms and management capacity at different levels to ensure an effective national multi-sectoral response | 4,710,973 | 5,545,110 | 5,162,145 | 3,576,194 | 1,037,561 | 1,134,976 | 929,092 | 554,288 | 20,000 | 20,000 | 20,000 | 20,000 | 3,653,413 | 4,390,134 | 4,213,053 | 3,001,905 |
| Strengthen strategic information systems and research for an evidence-based response | 2,358,787 | 3,135,379 | 3,300,459 | 1,086,475 | 519,507 | 641,751 | 594,022 | 168,397 | | | | | 1,839,280 | 2,493,628 | 2,706,437 | 918,078 |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
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| | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| Total | 48,691,272 | 55,493,857 | 58,435,894 | 58,444,805 | 10,723,931 | 11,358,511 | 10,517,395 | 9,058,591 | 1,701,603 | 1,861,603 | 1,814,018 | 1,570,000 | 36,265,738 | 42,273,743 | 46,104,481 | 47,816,213 |

| Detailed Financial Gap | Country: | Bangladesh | Component: | Malaria | Fiscal Year in which implementation period starts | Select year | | | | | | | | | | |
|---|--------------|------------|------------|---|---|-------------|---|---|--------------------------|---|---|---|-------------|---|---|---|
| | Currency: | USD | | Fiscal Year in which implementation period ends | Select year | | | | | | | | | | | |
| Module | Funding Need | | | | Domestic | | | | Non Global Fund External | | | | Funding Gap | | | |
| Vector Control: LLIN | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| Vector Control: IRS | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| Case management - Diagnosis | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| Case management - Treatment | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| Specific prevention intervention: Intermittent preventive treatment in pregnancy (IPTp) | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| Specific prevention intervention: Seasonal malaria chemoprophylaxis (SMC) | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| RSSH | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| Program Management | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Detailed Financial Gap | | | Country: | | Bangladesh | | Component: | | Malaria | | Fiscal Year in which implementation period starts | | Select year | | | | | |
|------------------------|--------------|---|-----------|---|------------|---|------------|---|--------------------------|---|---|---|-------------|---|---|---|---|---|
| | | | Currency: | | USD | | | | | | Fiscal Year in which implementation period ends | | Select year | | | | | |
| NSP Cost categories | Funding Need | | | | Domestic | | | | Non Global Fund External | | | | Funding Gap | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
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| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |