

English: Choose the language in the Instructions tab (line B6)	Latest version updated December 2016
Français: Veuillez choisir la langue sur l'onglet Instructions (rangée B6)	
Español: Seleccione el idioma en la hoja Instructions (fila B6)	
Русский: Выберите язык на вкладке «Instructions» (строка B6).	

Language

INSTRUCTIONS - HIV priority modules

Please complete separate programmatic gap tables for 3-6 priority modules in the HIV funding request. The following list specifies possible modules and corresponding relevant interventions. Complete tables only for the interventions/indicators that are supported and for which funding is being requested. Refer to the "Modular Framework Handbook" for a list of all modules, interventions with accompanying descriptions, and indicators.

For guidance when completing this programmatic gap table, please refer to the Global Fund HIV Information Note, wherein the appropriate technical guidance documents are referenced.

Priority Modules:

- Treatment, care and support
 - > Differentiated ART Service Delivery
- TB/HIV
 - > TB/HIV collaborative interventions
- PMTCT
 - > Preventing vertical HIV transmission
- Prevention programs for general population
 - > male circumcision
 - > condoms distributed
- Prevention programs for key populations*
 - > defined package of services
 - > HIV testing services
 - > condoms distributed
 - > PrEP
- Prevention programs for PWID and their partners
 - > Needle and syringe programs
 - > OST and other drug dependence treatment for PWIDs

*These modules refer to the following key populations: sex workers and their clients; men who have sex with men; transgender people; people who inject drugs and their partners; people in prisons and other closed settings; adolescents and youth, in and out of school; and, other vulnerable populations.

To begin completing each table, specify the desired priority module/intervention by selecting from the drop-down list provided next to the "Priority Module" line. The corresponding coverage indicator will then appear automatically. Blank cells highlighted in white require input. Cells highlighted in purple will then be filled automatically.

Once the module/intervention has been selected, specify the target population from the drop-down list provided next to the "Target Population" line. For prevention related modules, complete a separate gap analysis table for each key population targeted by the program. For ART, it is encouraged to complete separate tables for adults and for children, however the option to complete in aggregate is also provided..

Most tables are to be completed on the "HIV Tables" tab; however, customized tables for male circumcision and condoms distributed can be found on separate tabs. Customization in these cases was necessary as the condoms gap table requests a break-down by male and female condoms, and both the condoms and male circumcision gap tables calculate the programmatic gap based on country target, not country need. For these tables, the Priority Module line has been pre-filled. However, for the condoms table, the "Key Population" line still requires input. Please fill only those that are relevant to the funding request.

If submitting separate TB and HIV funding requests, gap analysis tables for TB/HIV interventions should be included in both the TB and HIV requests. In the case of a joint TB/HIV request, please complete the tables provided in the joint TB/HIV programmatic gap Excel file.

The following instructions provide detailed information on how to complete the gap table for each module. Note that the TB/HIV collaborative intervention has several coverage indicators and therefore separate tables are to be completed. Remember, complete tables for only 3-6 priority modules.

A blank table can be found on the "Blank table" sheet in the case where the number of tables provided in the workbook is not sufficient, or if the applicant wishes to submit a table for a module/intervention that is not specified in the instructions below.

"HIV Tables" Tab

Treatment, Care and Support- Differentiated ART Service Delivery (to be completed separately for adults and children)

Coverage indicator:
Percentage of people living with HIV currently receiving antiretroviral therapy

Estimated population in need/at risk:
This refers to all adults and children living with HIV (based on GARPR definition for 2014 reporting)

Country target:
1) Refers to NSP or any other latest agreed country target
2) "#" refers to the total number of people to be on antiretroviral therapy
3) "%" refers to the number of adults and children expected to be on antiretroviral therapy among all adults and children living with HIV

Country Need Already Covered:
Country need already covered is broken down into need planned to be covered by domestic resources (line C1), and external resources (line C2). National private sector investments are to be included under domestic sources. In cases where part of the need during the year is covered by a current Global Fund grant (that ends prior to the start of the new implementation period), it can be included in the external resources category. Once C1 and C2 are filled in, the total of country need already covered is automatically calculated in line C3. Note that line C3 is locked and cannot be overridden. Therefore, please use line C1 to provide a total if the domestic and external breakdown of resources is not available. If this is the case, specify in the comments box that line C1 refers to the total of both domestic and external resources.

Programmatic Gap:
The programmatic gap is calculated based on total need (row A)

Comments/Assumptions:
1) Specify the target area in case of sub-national coverage
2) Specify who are the other sources of funding
3) Provide the number eligible for ART under your national ART criteria guidelines and the current coverage based on these guidelines. Please provide this for each disaggregation category as available (for example, for children and adults).

PMTCT - Preventing vertical HIV transmission

Coverage indicator:
Percentage of HIV-positive pregnant women who received ART during pregnancy

Estimated population in need/at risk:
It refers to the estimated number of HIV-positive pregnant women.

Country target:
1) Refers to NSP or any other latest agreed country target.
2) "#" refers to the number of HIV-positive pregnant women who are expected to receive antiretroviral drugs to reduce the risk of mother-to-child transmission during pregnancy and delivery.
3) "%" refers to the percentage of HIV-positive pregnant women who receive antiretrovirals to reduce the risk of mother-to-child transmission among the total estimated HIV-positive pregnant women. Please note that under new WHO treatment guidelines all pregnant and breast feeding women are eligible for ART.

Country Need Already Covered:
Country need already covered is broken down into need planned to be covered by domestic resources (line C1), and external resources (line C2). National private sector investments are to be included under domestic sources. In cases where part of the need during the year is covered by a current Global Fund grant (that ends prior to the start of the new implementation period), it can be included in the external resources category. Once C1 and C2 are filled in, the total of country need already covered is automatically calculated in line C3. Note that line C3 is locked and cannot be overridden. Therefore, please use line C1 to provide a total if the domestic and external breakdown of resources is not available. If this is the case, specify in the comments box that line C1 refers to the total of both domestic and external resources.

Programmatic Gap:
The programmatic gap is calculated based on total need (row A).

Comments/Assumptions:
1) Specify the target area.
2) Specify who are the other sources of funding.

TB/HIV- TB/HIV collaborative interventions- TB screening among HIV patients
Coverage Indicator: Proportion of people living with HIV in care (including PMTCT) who are screened for TB in HIV care or treatment settings
Estimated population in need/at risk: Refers to all adults and children in HIV care or treatment settings
Country target: 1) refers to NSP or any other latest agreed country target 2) # refers to the number of adults and children in HIV care or treatment settings who are screened for TB 3) % refers to the percentage of adults and children enrolled in HIV care or treatment settings who had TB status assessed and recorded are screened for TB among all the adults and children enrolled in HIV care or treatment settings
Country Need Already Covered: Country need already covered is broken down into need planned to be covered by domestic resources (line C1), and external resources (line C2). National private sector investments are to be included under domestic sources. In cases where part of the need during the year is covered by a current Global Fund grant (that ends prior to the start of the new implementation period), it can be included in the external resources category. Once C1 and C2 are filled in, the total of country need already covered is automatically calculated in line C3. Note that line C3 is locked and cannot be overridden. Therefore, please use line C1 to provide a total if the domestic and external breakdown of resources is not available. If this is the case, specify in the comments box that line C1 refers to the total of both domestic and external resources.
Programmatic Gap: The programmatic gap is calculated based on total need (row A).
Comments/Assumptions: 1) Specify the target area. 2) Specify who are the other sources of funding.
TB/HIV- TB/HIV collaborative interventions- TB patients with known HIV status
Coverage Indicator: Proportion of registered new and relapse TB patients with documented HIV status
Estimated population in need/at risk: Refers to the total number of new and relapse TB patients registered
Country target: 1) Refers to NSP or any other latest agreed country target 2) # refers to the number of registered new and relapses TB patients with documented HIV status 3) % refers to the percentage of registered new and relapses TB patients with documented HIV status among the total number of registered new and relapses TB patients
Country Need Already Covered: Country need already covered is broken down into need planned to be covered by domestic resources (line C1), and external resources (line C2). National private sector investments are to be included under domestic sources. In cases where part of the need during the year is covered by a current Global Fund grant (that ends prior to the start of the new implementation period), it can be included in the external resources category. Once C1 and C2 are filled in, the total of country need already covered is automatically calculated in line C3. Note that line C3 is locked and cannot be overridden. Therefore, please use line C1 to provide a total if the domestic and external breakdown of resources is not available. If this is the case, specify in the comments box that line C1 refers to the total of both domestic and external resources.
Programmatic Gap: The programmatic gap is calculated based on total need (row A).
Comments/Assumptions: 1) Specify the target area 2) Specify who are the other sources of funding
TB/HIV- TB/HIV collaborative interventions- HIV positive TB patients on ART
Coverage indicator: Percentage of HIV-positive new and relapse TB patients on ART during TB treatment
Estimated population in need/at risk: Refers to the total number of expected HIV positive new and relapses TB patients registered in the period
Country target: 1) refers to NSP or any latest agreed country target 2) # refers to the number of HIV positive new and relapse TB patients who receive ART 3) % refers to the percentage of HIV positive new and relapse TB patients who receive ART among the total of HIV positive new and relapse TB patients registered
Country Need Already Covered: Country need already covered is broken down into need planned to be covered by domestic resources (line C1), and external resources (line C2). National private sector investments are to be included under domestic sources. In cases where part of the need during the year is covered by a current Global Fund grant (that ends prior to the start of the new implementation period), it can be included in the external resources category. Once C1 and C2 are filled in, the total of country need already covered is automatically calculated in line C3. Note that line C3 is locked and cannot be overridden. Therefore, please use line C1 to provide a total if the domestic and external breakdown of resources is not available. If this is the case, specify in the comments box that line C1 refers to the total of both domestic and external resources.
Programmatic Gap: The programmatic gap is calculated based on total need (row A)
Comments/Assumptions: 1) Specify the target area 2) Specify who are the other sources of funding
Prevention programs for key populations- defined package of services
Please complete separate tables for each of the targeted key populations- e.g. sex workers and their clients; men who have sex with men; transgender people; people who inject drugs and their partners; people in prisons and other closed settings; adolescents and youth, in and out of school; and, other vulnerable populations, as relevant to the funding request. Once this module has been selected, select the desired key population using the drop-down list provided next to the "Target Population" line. If "other vulnerable populations", please specify in the comments section.
Coverage indicator: Percentage of the key population reached with prevention programs- defined package of services
Estimated population in need/ at risk: Refers to estimated number of people in the specified key population
Country target: 1) Refers to NSP or any other latest agreed country target 2) "#" refers to the number of people in the specified key population expected to be reached by a defined package of prevention services 3) "%" refers to the percentage of people reached by a defined package of prevention services among the estimated number of people in the specified key population
Country Need Already Covered: Country need already covered is broken down into need planned to be covered by domestic resources (line C1), and external resources (line C2). National private sector investments are to be included under domestic sources. In cases where part of the need during the year is covered by a current Global Fund grant (that ends prior to the start of the new implementation period), it can be included in the external resources category. Once C1 and C2 are filled in, the total of country need already covered is automatically calculated in line C3. Note that line C3 is locked and cannot be overridden. Therefore, please use line C1 to provide a total if the domestic and external breakdown of resources is not available. If this is the case, specify in the comments box that line C1 refers to the total of both domestic and external resources.
Programmatic Gap: The programmatic gap is calculated based on total need (row A)
Comments/Assumptions: 1) Specify the target area 2) Specify who are the other sources of funding 3) Specify the interventions included in the package. The package should refer to defined set of interventions that should be received by people and based on which they are included in the results; i.e., people should only be counted when they received the full set of interventions in the defined package.

<p>Prevention programs for key populations- HIV testing services</p> <p>Please complete separate tables for each of the targeted key populations- e.g. sex workers and their clients; men who have sex with men; transgender people; people who inject drugs and their partners; people in prisons and other closed settings; adolescents and youth, in and out of school; and, other vulnerable populations, as relevant to the funding request. Select the relevant key population using the drop-down list provided next to the "Target Population" line. If "other vulnerable populations", please specify in the comments section below.</p>
<p>Coverage indicator: Percentage of the key population that have received an HIV test during the reporting period and who know their results</p>
<p>Estimated population in need/ at risk: Refers to estimated number of people in the specified key population</p>
<p>Country target: 1) Refers to NSP or any other latest agreed country target 2) "#" refers to the number of people in the specified key population expected to be tested for HIV in the specified year 3) "%" refers to the percentage of people to be tested for HIV among the estimated number of people in the specified key population in the specified year</p>
<p>Country Need Already Covered: Country need already covered is broken down into need planned to be covered by domestic resources (line C1), and external resources (line C2). National private sector investments are to be included under domestic sources. In cases where part of the need during the year is covered by a current Global Fund grant (that ends prior to the start of the new implementation period), it can be included in the external resources category. Once C1 and C2 are filled in, the total of country need already covered is automatically calculated in line C3. Note that line C3 is locked and cannot be overridden. Therefore, please use line C1 to provide a total if the domestic and external breakdown of resources is not available. If this is the case, specify in the comments box that line C1 refers to the total of both domestic and external resources.</p>
<p>Programmatic Gap: The programmatic gap is calculated based on total need (row A)</p>
<p>Comments/Assumptions: 1) Specify the target area 2) Specify who are the other sources of funding</p>
<p>Prevention programs for PWID and their partners- OST and other drug dependence treatment for PWIDs</p>
<p>Coverage indicator: Percentage of PWID on opioid substitution therapy</p>
<p>Estimated population in need/ at risk: Refers to estimated number of PWID</p>
<p>Country target: 1) Refers to NSP or any other latest agreed country target 2) "#" refers to the number of PWID expected to receive opioid substitution therapy 3) "%" refers to the percentage of PWID receiving opioid substitution therapy among the estimated PWID</p>
<p>Country Need Already Covered: Country need already covered is broken down into need planned to be covered by domestic resources (line C1), and external resources (line C2). National private sector investments are to be included under domestic sources. In cases where part of the need during the year is covered by a current Global Fund grant (that ends prior to the start of the new implementation period), it can be included in the external resources category. Once C1 and C2 are filled in, the total of country need already covered is automatically calculated in line C3. Note that line C3 is locked and cannot be overridden. Therefore, please use line C1 to provide a total if the domestic and external breakdown of resources is not available. If this is the case, specify in the comments box that line C1 refers to the total of both domestic and external resources.</p>
<p>Programmatic Gap: The programmatic gap is calculated based on total need (row A)</p>
<p>Comments/Assumptions: 1) Specify the target area 2) Specify who are the other sources of funding</p>
<p>"PrEP gap table" Tab</p>
<p>Comprehensive prevention programs for key populations-PrEP</p> <p>Please complete separate tables for each of the targeted key populations- e.g. sex workers and their clients; men who have sex with men; transgender people; people in prisons and other closed settings; adolescents and youth, in and out of school; and, other vulnerable populations, as relevant to the funding request. Select the relevant key population using the drop-down list provided next to the "Target Population" line. If "other vulnerable populations", please specify in the comments section below.</p>
<p>Coverage indicator: Percentage of the key population using PrEP in priority PrEP populations</p>
<p>Estimated population in need/ at risk: Refers to estimated number of people in the specified key population in the specified year. Provide data source/reference/assumptions used for estimating the population in need in the comments box.</p>
<p>Country target: 1) Refers to NSP or any other latest agreed country target 2) "#" refers to the number of people in the specified key population expected to receive PrEP in the specified year 3) "%" refers to the percentage of people to receive PrEP among the estimated number of people in the specified key population in the specified year</p>
<p>Country Need Already Covered: Country need already covered is broken down into need planned to be covered by domestic resources (line C1), and external resources (line C2). National private sector investments are to be included under domestic sources. In cases where part of the need during the year is covered by a current Global Fund grant (that ends prior to the start of the new implementation period), it can be included in the external resources category. Once C1 and C2 are filled in, the total of country need already covered is automatically calculated in line C3. Note that line C3 is locked and cannot be overridden. Therefore, please use line C1 to provide a total if the domestic and external breakdown of resources is not available. If this is the case, specify in the comments box that line C1 refers to the total of both domestic and external resources.</p>
<p>Programmatic Gap: The programmatic gap is automatically calculated based on country target (row B)</p>
<p>Comments/Assumptions: 1) Specify the target area 2) Specify who are the other sources of funding</p>
<p>"Condom gap tables" tab</p>
<p>Prevention programs for general population- condoms distributed</p>
<p>Coverage indicator: Number of condoms distributed (male and female)</p>
<p>Target population: This refers to the estimated number of people in the general population targeted for condom promotion and distribution</p>
<p>Total number of condoms needed: This refers to the estimated number of condoms needed (male and female) as per national condom quantification exercise. The forecast could be based on a) historical programme data; b) logistics-based forecast and in cases where there is no data, population-based estimates multiplied by estimates of 'risky sex acts' (as per: http://www.unaids.org/sites/default/files/media_asset/condoms_guidancenote_en.pdf).</p>
<p>Country target: 1) Refers to NSP or any other latest agreed country target 2) # refers to the number of male and female condoms expected to be distributed by the program based on expected coverage of the general population</p>
<p>Country Target Already Covered: Country Target Already Covered is broken down first by funding resource type, followed by type of condom. Resource type: Country target already covered is broken down into the target planned to be covered by domestic resources (line C1), and external resources (C2). National private sector investments are to be included under domestic sources. In cases where part of the target during the year is covered by a current Global Fund grant (that ends prior to the start of the new implementation period), it can be included in the external resources category. The total of these two is automatically generated in line C3. Condom type: Country target already covered is broken down by male condoms (C4), and female condoms (C5). The total of these two is automatically generated in line C6. If information for lines C1 and C2 are not available, fill only lines C4 and C5.</p>

<p>Programmatic Gap: The programmatic gap is automatically calculated based on country target (row B)</p>
<p>Comments/Assumptions: 1) Specify forecast methodology used in comments box (row A1 and A2) 2) Specify if estimate includes condoms needed for family planning, in addition to number required for HIV prevention programs (row A1 and A2) 3) Specify what is the expected coverage of the general population - rows B1 and B2 and rows E1 and E2 4) Specify who are the other sources of funding</p>
<p>Prevention programs for key populations- condoms distributed Please complete separate tables for each of the targeted Key Populations- e.g. sex workers and their clients; men who have sex with men; transgender people; people who inject drugs and their partners; people in prisons and other closed settings; adolescents and youth, in and out of school; and, other vulnerable populations, as relevant. Select the relevant key population using the drop-down list provided next to the "Relevant Population" line. If "other vulnerable populations", please specify in the comments section below. When filling the gap table for men who have sex with men, rows for female condoms are not applicable.</p>
<p>Coverage indicator: Number of condoms and lubricants distributed (male and female)</p>
<p>Target population: This refers to the estimated number of people in the specified key population in the country</p>
<p>Total number of condoms needed: This refers to the estimated number of condoms needed (male and female). The forecast could be based on a) historical programme data; b) logistics-based forecast and in cases where there is no data, population-based estimates multiplied by estimates of 'risky sex acts' (as per: http://www.unaids.org/sites/default/files/media_asset/condoms_guidancenote_en.pdf)</p>
<p>Country target: 1) Refers to NSP or any other latest agreed country target 2) # refers to the number of male and female condoms expected to be distributed by the program based on expected coverage of key populations</p>
<p>Country Target Already Covered: Country Target Already Covered is broken down first by funding resource type, followed by type of condom. Resource type: Country target already covered is broken down into the target planned to be covered by domestic resources (line C1), and external resources (C2). National private sector investments are to be included under domestic sources. In cases where part of the target during the year is covered by a current Global Fund grant (that ends prior to the start of the new implementation period), it can be included in the external resources category. The total of these two is automatically generated in line C3. Condom type: Country target already covered is broken down by male condoms (C4), and female condoms (C5). The total of these two is automatically generated in line C6. If information for lines C1 and C2 are not available, fill only lines C4 and C5.</p>
<p>Programmatic Gap: The programmatic gap is automatically calculated based on country target (row B)</p>
<p>Comments/Assumptions: 1) Specify forecast methodology used in comments box (row A1 and A2) 2) Specify what is the expected coverage of key populations- rows B1 and B2 and rows E1 and E2 3) Specify who are the other sources of funding</p>
<p>"Male circumcision gap table" Tab</p>
<p>Prevention programs for general population- male circumcision: Required from the 16 priority countries with high HIV prevalence, low levels of male circumcision and generalized heterosexual HIV epidemics i.e. Botswana, Ethiopia, Central African Republic, Kenya, Lesotho, Malawi, Mozambique, Namibia, Rwanda, South Africa, South Sudan, Swaziland, Uganda, United Republic of Tanzania, Zambia and Zimbabwe.</p>
<p>Coverage indicator: number of medical male circumcisions performed according to national standards</p>
<p>Estimated population in need/ at risk: Refers to the estimated number of men eligible for male circumcision</p>
<p>Country target: 1) Refers to NSP or any other latest agreed country target 2) "#"- refers to the number of males targeted to be circumcised</p>
<p>Country Target Already Covered: Country target already covered is broken down into the target planned to be covered by domestic resources (line C1), and external resources (line C2). National private sector investments are to be included under domestic sources. In cases where part of the target during the year is covered by a current Global Fund grant (that ends prior to the start of the new implementation period), it can be included in the external resources category. Once C1 and C2 are filled in, the total of country target already covered is automatically calculated in line C3. Note that line C3 is locked and cannot be overridden. Therefore, please use line C1 to provide a total if the domestic and external breakdown of resources is not available. If this is the case, specify in the comments box that line C1 refers to the total of both domestic and external resources.</p>
<p>Programmatic Gap: The programmatic gap is calculated based on the country target (row B)</p>
<p>Comments/Assumptions: 1) Specify the target area 2) Specify who are the other sources of funding 3) Along with the country targets, in the comments column, specify the proportion of men that are circumcised (current and targeted coverage, which would include the cumulative number of men circumcised) based on surveys or program data available.</p>
<p>"NSP gap table" Tab</p>
<p>Prevention programs for PWID and their partners- Needle and syringe programs</p>
<p>Coverage indicator: Number of needles and syringes distributed</p>
<p>Estimated population in need/ at risk: Refers to estimated number of PWID</p>
<p>Needles and syringes to be distributed per person per year: Specify the number of needles and syringes planned to be distributed per person per year. Refer to WHO guidance for further details: http://apps.who.int/iris/bitstream/10665/177992/1/9789241508995_eng.pdf?ua=1&ua=1</p>
<p>Possible targets: Low ←-100 ← Mid →200→High Note that the levels required for the prevention of HCV are likely to be much higher than those proposed here. This number should still be calculated even if data on the number of needles- syringes sold by pharmacies is not available.</p>
<p>Total needles and syringes needed: It refers to the estimated number of needles and syringes needed for distribution each year based on the needles and syringes needed per person per year.</p>
<p>Country target: 1) Refers to NSP or any other latest agreed country target 2) "#" refers to the number of needles and syringes planned to be distributed by the program each year based on expected coverage of people who inject drugs and the number of needles and syringes needed per person reached.</p>
<p>Country Target Already Covered: Country target already covered is broken down into the target planned to be covered by domestic resources (line C1), and external resources (line C2). National private sector investments are to be included under domestic sources. In cases where part of the target during the year is covered by a current Global Fund grant (that ends prior to the start of the new implementation period), it can be included in the external resources category. Once C1 and C2 are filled in, the total of country target already covered is automatically calculated in line C3. Note that line C3 is locked and cannot be overridden. Therefore, please use line C1 to provide a total if the domestic and external breakdown of resources is not available. If this is the case, specify in the comments box that line C1 refers to the total of both domestic and external resources.</p>
<p>Programmatic Gap: The programmatic gap is automatically calculated based on country target (row B)</p>
<p>Comments/Assumptions: 1) Specify the target area 2) Specify who are the other sources of funding</p>

Please read the Instructions sheet carefully before completing the programmatic gap tables.

To complete this cover sheet, select from the drop-down lists the Geography and Applicant Type.

Applicant	<i>Bangladesh</i>
Component	HIV/AIDS
Applicant Type	<i>CCM</i>

English: Choose the language in the Instructions tab (línea B6) Français: Veuillez choisir la langue sur l'onglet Instructions (rangée B6) Español: Seleccione el idioma en la hoja Instructions (fila B6) Русский: Выберите язык на вкладке «Instructions» (Строка B6).	Latest version updated December 2016
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**Carefully read the instructions in the "Instructions" tab before completing the programmatic gap analysis table.
The instructions have been tailored to each specific module/intervention.**

HIV/AIDS					
HIV/AIDS Programmatic Gap Table 1 (Per Priority Intervention)					
Priority Module	Prevention programs for key populations_defined package of services				
Selected coverage indicator	Percentage of Key Populations reached with prevention programs- defined package of services				
Target Population	men who have sex with men (MSM)				
Current national coverage					
Insert latest results	31000	Year	2017	Data source	HMIS
Comments					
Current Estimated Country Need					
		Year 1	Year 2	Year 3	Comments / Assumptions
		2018	2019	2020	
A. Total estimated population in need/at risk	#	131472	131472	131472	Based on size estimation 2016
B. Country targets (from National Strategic Plan)	#	54940	54940	54940	Based on the target of National Strategic Plan (NSP 2018-2022). The target of MSM is 35% and for MSW 65%.
	%	42%	42%	42%	
Country need already covered					
C1. Country need planned to be covered by domestic resources	#	4,000	4,000	4,000	Based on the target of PIP 2017-2022.
	%	3%	3%	3%	
C2. Country need planned to be covered by external resources	#	0.00	0.00	0.00	
	%				
C. Total country need already covered	#	4000	4000	4000	
	%	3%	3%	3%	
Programmatic Gap					
D. Expected annual gap in meeting the need: A - C	#	127,472	127,472	127,472	
	%	97%	97%	97%	
Country Need Covered with the Allocation Amount					
E. Targets to be financed by allocation amount	#	31,000	31,000	31,000	Current coverage provided in NFM grant will be maintained during 2018-2020 period.
	%	24%	24%	24%	
F. Coverage from allocation amount and other resources: E + C	#	35,000	35,000	35,000	
	%	27%	27%	27%	
G. Remaining gap: A - F	#	96,472	96,472	96,472	

G. Remaining gap: A - I	%	73%	73%	73%
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HIV/AIDS					
HIV/AIDS Programmatic Gap Table 2 (Per Priority Intervention)					
Priority Module	Prevention programs for key populations_defined package of services				
Selected coverage indicator	Percentage of Key Populations reached with prevention programs- defined package of services				
Target Population	transgender people (TG)				
Current national coverage					
Insert latest results	4062	Year	2017	Data source	HMIS
Comments					
		Year 1	Year 2	Year 3	Comments / Assumptions
		2018	2019	2020	
Current Estimated Country Need					
A. Total estimated population in need/at risk	#	10199	10199	10199	Based on size estimation 2016
B. Country targets (from National Strategic Plan)	#	7649	7649	7649	Based on the target of National Strategic Plan (NSP 2018-2022). The target of hijra is 75%
	%	75%	75%	75%	
Country need already covered					
C1. Country need planned to be covered by domestic resources	#	1,000	1,000	1,000	
	%	10%	10%	10%	
C2. Country need planned to be covered by external resources	#	0	0	0	
	%				
C. Total country need already covered	#	1000	1000	1000	Based on the target of PIP 2017-2022.
	%	10%	10%	10%	
Programmatic Gap					
D. Expected annual gap in meeting the need: A - C	#	9,199	9,199	9,199	
	%	90%	90%	90%	
Country Need Covered with the Allocation Amount					
E. Targets to be financed by allocation amount	#	4,062	4,062	4,062	
	%	40%	40%	40%	
F. Coverage from allocation amount and other resources: E + C	#	5,062	5,062	5,062	
	%	50%	50%	50%	
G. Remaining gap: A - F	#	5,137	5,137	5,137	
	%	50%	50%	50%	

HIV/AIDS					
HIV/AIDS Programmatic Gap Table 3 (Per Priority Intervention)					
Priority Module	Prevention programs for key populations_defined package of services				
Selected coverage indicator	Percentage of Key Populations reached with prevention programs- defined package of services				
Target Population	sex workers and their clients				
Current national coverage					
Insert latest results	26000	Year	2017	Data source	HMIS
Comments					
		Year 1	Year 2	Year 3	Comments / Assumptions
		2018	2019	2020	
Current Estimated Country Need					
A. Total estimated population in need/at risk	#	102266	102266	102266	Based on size estimation 2016
B. Country targets (from National Strategic Plan)	#	66469	66469	66469	Target is 65% of the high size est (102,260 for FSW), 4th National Strategic Plan (NSP)
	%	65%	65%	65%	
Country need already covered					
C1. Country need planned to be covered by domestic resources	#	13,600	13,600	13,600	
	%	13%	13%	13%	
C2. Country need planned to be covered by external resources	#				
	%				
C. Total country need already covered	#	13600	13600	13600	
	%	13%	13%	13%	
Programmatic Gap					
D. Expected annual gap in meeting the need: A - C	#	88,666	88,666	88,666	
	%	87%	87%	87%	
Country Need Covered with the Allocation Amount					
E. Targets to be financed by allocation amount	#	18,500	18,500	18,500	
	%	18%	18%	18%	
F. Coverage from allocation amount and other resources: E + C	#	32,100	32,100	32,100	
	%	31%	31%	31%	
G. Remaining gap: A - F	#	70,166	70,166	70,166	
	%	69%	69%	69%	

HIV/AIDS

HIV/AIDS Programmatic Gap Table 4 (Per Priority Intervention)

Priority Module	Prevention programs for PWID and their partners_Needle and syringe distribution			
Selected coverage indicator	Percentage of PWID reached with needle and syringe programs			
Target Population	people who inject drugs (PWID) and their partners			
Current national coverage				
<i>Insert latest results</i>	11500	Year	2017	Data source HMIS
<i>Comments</i>				

	Year 1	Year 2	Year 3	Comments / Assumptions
	2018	2019	2020	

Current Estimated Country Need

A. Total estimated population in need/at risk	#	33067	33067	33067	Based on size estimation 2016
B. Country targets (from National Strategic Plan)	#	24695	24695	24695	Target is 75% of the high size est (32,021 for Male PWID) and Target is 65% of inofficial size est of 1,045.
	%	75%	75%	75%	

Country need already covered

C1. Country need planned to be covered by domestic resources	#	10,000	10,000	10,000	
	%	30%	30%	30%	
C2. Country need planned to be covered by external resources	#				
	%				
C. Total country need already covered	#	10000	10000	10000	
	%	30%	30%	30%	

Programmatic Gap

D. Expected annual gap in meeting the need: A - C	#	23,067	23,067	23,067	
	%	70%	70%	70%	

Country Need Covered with the Allocation Amount

E. Targets to be financed by allocation amount	#	8,000	8,000	8,000	
	%	24%	24%	24%	
F. Coverage from allocation amount and other resources: E + C	#	18,000	18,000	18,000	
	%	54%	54%	54%	
G. Remaining gap: A - F	#	15,067	15,067	15,067	
	%	46%	46%	46%	

HIV/AIDS					
HIV/AIDS Programmatic Gap Table 5 (Per Priority Intervention)					
Priority Module	Prevention programs for PWID and their partners_OST and other drug dependence treatment for PWIDs				
Selected coverage indicator	Percentage of PWID on opioid substitution therapy				
Target Population	people who inject drugs (PWID) and their partners				
Current national coverage					
Insert latest results	900	Year	2017	Data source	HMIS
Comments					
		Year 1	Year 2	Year 3	Comments / Assumptions
		2018	2019	2020	
Current Estimated Country Need					
A. Total estimated population in need/at risk	#	33067	33067	33067	Based on size estimation 2016
B. Country targets (from National Strategic Plan)	#	2646	2646	2646	Target is 75% of the high size est (32,021 for Male PWID) and Target is 65% of inofficial size est of 1,045.
	%	8%	8%	8%	
Country need already covered					
C1. Country need planned to be covered by domestic resources	#	1,500	1,500	1,500	
	%	5%	5%	5%	
C2. Country need planned to be covered by external resources	#	0	0	0	
	%				
C. Total country need already covered	#	1500	1500	1500	
	%	5%	5%	5%	
Programmatic Gap					
D. Expected annual gap in meeting the need: A - C	#	31,567	31,567	31,567	
	%	95%	95%	95%	
Country Need Covered with the Allocation Amount					
E. Targets to be financed by allocation amount	#	1,200	1,200	1,200	
	%	4%	4%	4%	
F. Coverage from allocation amount and other resources: E + C	#	2,700	2,700	2,700	
	%	8%	8%	8%	
G. Remaining gap: A - F	#	30,367	30,367	30,367	
	%	92%	92%	92%	

HIV/AIDS					
HIV/AIDS Programmatic Gap Table 6 (Per Priority Intervention)					
Priority Module	Please select...				
Selected coverage indicator					
Target Population	people who inject drugs (PWID) and their partners				
Current national coverage					
Insert latest results		Year		Data source	
Comments					
Current Estimated Country Need					
		Year 1	Year 2	Year 3	Comments / Assumptions
A. Total estimated population in need/at risk	#				
B. Country targets (from National Strategic Plan)	#				
	%				
Country need already covered					
C1. Country need planned to be covered by domestic resources	#				
	%				
C2. Country need planned to be covered by external resources	#				
	%				
C. Total country need already covered	#	0	0	0	
	%				
Programmatic Gap					
D. Expected annual gap in meeting the need: A - C	#	0	0	0	
	%				
Country Need Covered with the Allocation Amount					
E. Targets to be financed by allocation amount	#				
	%				
F. Coverage from allocation amount and other resources: E + C	#	0	0	0	
	%				
G. Remaining gap: A - F	#	0	0	0	
	%				

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HIV/AIDS

PrEP Programmatic Gap Table

Priority Module	Prevention programs for key populations-PrEP
Selected coverage indicator	Percentage of the key population using PrEP in priority PrEP populations
Target Population	men who have sex with men (MSM)

Current national coverage

<i>Insert latest results</i>	0	Year	2017	Data source	NSP 2018-2022
------------------------------	---	------	------	-------------	---------------

Comments

	Year 1	Year 2	Year 3	Comments / Assumptions
	2018	2019	2020	

Current Estimated Country Need

A. Total estimated population in need/at risk	#	131472	131472	131472	Size estimation 2016
B. Country targets (from National Strategic Plan)	#	100	100	100	Feasibility of PrEP will be explored in limited scale (NSP 2018-2022)

Country target already covered

C1. Country target planned to be covered by domestic resources	#	100	100	100	NSP 2018-2022
	%	100%	100%	100%	
C2. Country target planned to be covered by external resources	#				
	%				
C. Total country target already covered	#	100	100	100	
	%	100%	100%	100%	

Programmatic Gap

D. Expected annual gap in meeting the country target: B - C	#	0	0	0	
	%				

Country Target Covered with the Allocation Amount

E. Targets to be financed by allocation amount	#	0	0	0	
	%				
F. Coverage from allocation amount and other resources: E + C	#	100	100	100	
	%	100%	100%	100%	
G. Remaining gap: B - F	#	0	0	0	
	%				

All "%" targets from rows C to G are based on numerical target in row B.

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HIV/AIDS					
HIV/AIDS Programmatic Gap Table - Condoms					
Priority Module	Prevention programs for general population				
Selected coverage indicator	Number of condoms distributed (male and female)				
Target Population	general population				
Current national coverage					
Insert latest results		Year		Data source	
Comments	Not Applicable				
Current Estimated Country Need					
		Year 1	Year 2	Year 3	Comments / Assumptions
		Insert year	Insert year	Insert year	
A. Total estimated population in need/at risk	#				
A1. Total male condoms needed	#				
A2. Total female condoms needed	#				
B1. Country targets- male condoms (from National Strategic Plan)	#				
B2. Country targets- female condoms (from National Strategic Plan)	#				
Country Target Already Covered by funding resource					
C1. Country target planned to be covered by domestic resources	#				
	%				
C2. Country target planned to be covered by external resources	#				
	%				
C3. Total Country target planned to be covered (C1+C2)	#	0	0	0	
	%				
Country Target Already Covered by type of condom					
C4. Country target planned to be covered (domestic+external resources)- male condoms	#				
	%				
C5. Country target planned to be covered (domestic+external resources)- female condoms	#				
	%				
C6. Total Country target planned to be covered (male+female) (C4+C5)	#	0	0	0	
	%				
Programmatic Gap					
D1. Expected annual gap in meeting the need- male condoms: B1 - C4	#	0	0	0	
	%				
D2. Expected annual gap in meeting the need- female condoms: B2 - C5	#	0	0	0	
	%				
Country Target Covered with the Allocation Amount					

E1. Targets to be financed by allocation amount- male condoms	#				
	%				
E2. Targets to be financed by allocation amount- female condoms	#				
	%				
F1. Coverage from allocation amount and other resources- male condoms: E1 + C4	#	0	0	0	
	%				
F2. Coverage from allocation amount and other resources- female condoms: E2 + C5	#	0	0	0	
	%				
G1. Remaining gap- male condoms: B1 - F1	#	0	0	0	
	%				
G2. Remaining gap- female condoms: B2 - F2	#	0	0	0	
	%				
All "%" targets from rows C to G are based on numerical target in row B1 and B2					

HIV/AIDS Programmatic Gap Table - Condoms					
Priority Module	Prevention programs for key populations				
Selected coverage indicator	Number of condoms and lubricants distributed (male and female)				
Target Population	Please select...				
Current national coverage					
Insert latest results		Year		Data source	
Comments					
	Year 1	Year 2	Year 3	Comments / Assumptions	
	Insert year	Insert year	Insert year		
Current Estimated Country Need					
A. Total estimated population in need/at risk	#				
A1. Total male condoms needed	#				
A2. Total female condoms needed	#				
B1. Country targets- male condoms (from National Strategic Plan)	#				
B2. Country targets- female condoms (from National Strategic Plan)	#				
Country Target Already Covered by funding resource					
C1. Country target planned to be covered by domestic resources	#				
	%				
C2. Country target planned to be covered by external resources	#				
	%				
C3. Total Country target planned to be covered (C1+C2)	#	0	0	0	
	%				
Country Target Already Covered by type of condom					
C4. Country target planned to be covered (domestic+external resources)- male condoms	#				
	%				
C5. Country target planned to be covered (domestic+external resources)- female condoms	#				
	%				
C6. Total Country target planned to be covered (male+female) (C4+C5)	#	0	0	0	
	%				
Programmatic Gap					
D1. Expected annual gap in meeting the need- male condoms: B1 - C4	#	0	0	0	
	%				
D2. Expected annual gap in meeting the need- female condoms: B2 - C5	#	0	0	0	
	%				
Country Target Covered with the Allocation Amount					
E1. Targets to be financed by allocation amount- male condoms	#				
	%				
E2. Targets to be financed by allocation amount- female condoms	#				
	%				

F1. Coverage from allocation amount and other resources- male condoms: E1 + C4	#	0	0	0	
	%				
F2. Coverage from allocation amount and other resources- female condoms: E2 + C5	#	0	0	0	
	%				
G1. Remaining gap- male condoms: B1 - F1	#	0	0	0	
	%				
G2. Remaining gap- female condoms: B2 - F2	#	0	0	0	
	%				
All "%" targets from rows C to G are based on numerical target in row B1 and B2					

HIV/AIDS Programmatic Gap Table - Condoms					
Priority Module	Prevention programs for key populations				
Selected coverage indicator	Number of condoms and lubricants distributed (male and female)				
Target Population	Please select...				
Current national coverage					
Insert latest results		Year		Data source	
Comments					
	Year 1	Year 2	Year 3	Comments / Assumptions	
	Insert year	Insert year	Insert year		
Current Estimated Country Need					
A. Total estimated population in need/at risk	#				
A1. Total male condoms needed	#				
A2. Total female condoms needed	#				
B1. Country targets- male condoms (from National Strategic Plan)	#				
B2. Country targets- female condoms (from National Strategic Plan)	#				
Country Target Already Covered by funding resource					
C1. Country target planned to be covered by domestic resources	#				
	%				
C2. Country target planned to be covered by external resources	#				
	%				
C3. Total Country target planned to be covered (C1+C2)	#	0	0	0	
	%				
Country Target Already Covered by type of condom					
C4. Country target planned to be covered (domestic+external resources)- male condoms	#				
	%				
C5. Country target planned to be covered (domestic+external resources)- female condoms	#				
	%				
C6. Total Country target planned to be covered (male+female) (C4+C5)	#	0	0	0	
	%				
Programmatic Gap					

D1. Expected annual gap in meeting the need- male condoms: B1 - C4	#	0	0	0	
	%				
D2. Expected annual gap in meeting the need- female condoms: B2 - C5	#	0	0	0	
	%				
Country Target Covered with the Allocation Amount					
E1. Targets to be financed by allocation amount- male condoms	#				
	%				
E2. Targets to be financed by allocation amount- female condoms	#				
	%				
F1. Coverage from allocation amount and other resources- male condoms: E1 + C4	#	0	0	0	
	%				
F2. Coverage from allocation amount and other resources- female condoms: E2 + C5	#	0	0	0	
	%				
G1. Remaining gap- male condoms: B1 - F1	#	0	0	0	
	%				
G2. Remaining gap- female condoms: B2 - F2	#	0	0	0	
	%				
All "%" targets from rows C to G are based on numerical target in row B1 and B2					

HIV/AIDS Programmatic Gap Table - Condoms					
Priority Module	Prevention programs for key populations				
Selected coverage indicator	Number of condoms and lubricants distributed (male and female)				
Target Population	Please select...				
Current national coverage					
<i>Insert latest results</i>		<i>Year</i>		<i>Data source</i>	
<i>Comments</i>					
		Year 1	Year 2	Year 3	Comments / Assumptions
		<i>Insert year</i>	<i>Insert year</i>	<i>Insert year</i>	
Current Estimated Country Need					
A. Total estimated population in need/at risk	#				
A1. Total male condoms needed	#				
A2. Total female condoms needed	#				
B1. Country targets- male condoms (from National Strategic Plan)	#				
B2. Country targets- female condoms (from National Strategic Plan)	#				
Country Target Already Covered by funding resource					
C1. Country target planned to be covered by domestic resources	#				
	%				
C2. Country target planned to be covered by external resources	#				
	%				
C3. Total Country target planned to be covered (C1+C2)	#	0	0	0	
	%				

Country Target Already Covered by type of condom					
C4. Country target planned to be covered (domestic+external resources)- male condoms	#				
	%				
C5. Country target planned to be covered (domestic+external resources)- female condoms	#				
	%				
C6. Total Country target planned to be covered (male+female) (C4+C5)	#	0	0	0	
	%				
Programmatic Gap					
D1. Expected annual gap in meeting the need- male condoms: B1 - C4	#	0	0	0	
	%				
D2. Expected annual gap in meeting the need- female condoms: B2 - C5	#	0	0	0	
	%				
Country Target Covered with the Allocation Amount					
E1. Targets to be financed by allocation amount- male condoms	#				
	%				
E2. Targets to be financed by allocation amount- female condoms	#				
	%				
F1. Coverage from allocation amount and other resources- male condoms: E1 + C4	#	0	0	0	
	%				
F2. Coverage from allocation amount and other resources- female condoms: E2 + C5	#	0	0	0	
	%				
G1. Remaining gap- male condoms: B1 - F1	#	0	0	0	
	%				
G2. Remaining gap- female condoms: B2 - F2	#	0	0	0	
	%				

All "%" targets from rows C to G are based on numerical target in row B1 and B2

HIV/AIDS Programmatic Gap Table - Condoms					
Priority Module	Prevention programs for key populations				
Selected coverage indicator	Number of condoms and lubricants distributed (male and female)				
Target Population	Please select...				
Current national coverage					
Insert latest results		Year		Data source	
Comments					
Current Estimated Country Need					
A. Total estimated population in need/at risk	#				
A1. Total male condoms needed	#				
A2. Total female condoms needed	#				
B1. Country targets- male condoms (from National Strategic Plan)	#				
B2. Country targets- female condoms (from National Strategic Plan)	#				
Country Target Already Covered by funding resource					
		Year 1	Year 2	Year 3	Comments / Assumptions
		Insert year	Insert year	Insert year	

C1. Country target planned to be covered by domestic resources	#				
	%				
C2. Country target planned to be covered by external resources	#				
	%				
C3. Total Country target planned to be covered (C1+C2)	#	0	0	0	
	%				
Country Target Already Covered by type of condom					
C4. Country target planned to be covered (domestic+external resources)- male condoms	#				
	%				
C5. Country target planned to be covered (domestic+external resources)- female condoms	#				
	%				
C6. Total Country target planned to be covered (male+female) (C4+C5)	#	0	0	0	
	%				
Programmatic Gap					
D1. Expected annual gap in meeting the need- male condoms: B1 - C4	#	0	0	0	
	%				
D2. Expected annual gap in meeting the need- female condoms: B2 - C5	#	0	0	0	
	%				
Country Target Covered with the Allocation Amount					
E1. Targets to be financed by allocation amount- male condoms	#				
	%				
E2. Targets to be financed by allocation amount- female condoms	#				
	%				
F1. Coverage from allocation amount and other resources- male condoms: E1 + C4	#	0	0	0	
	%				
F2. Coverage from allocation amount and other resources- female condoms: E2 + C5	#	0	0	0	
	%				
G1. Remaining gap- male condoms: B1 - F1	#	0	0	0	
	%				
G2. Remaining gap- female condoms: B2 - F2	#	0	0	0	
	%				
All "%" targets from rows C to G are based on numerical target in row B1 and B2					

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HIV/AIDS					
Male Circumcision					
Priority Module	Prevention programs for general population- male circumcision				
Selected coverage indicator	Number of medical male circumcisions performed				
Current national coverage					
<i>Insert latest results</i>		<i>Year</i>		<i>Data source</i>	
<i>Comments</i>	Not Applicable				
Current Estimated Country Need					
Country target already covered					
Programmatic Gap					
Country Target Covered with the Allocation Amount					
		Year 1	Year 2	Year 3	Comments / Assumptions
		<i>Insert year</i>	<i>Insert year</i>	<i>Insert year</i>	
A. Total estimated population in need/at risk	#				
B. Country targets (from National Strategic Plan)	#				
C1. Country target planned to be covered by domestic resources	#				
	%				
C2. Country target planned to be covered by external resources	#				
	%				
C. Total country target already covered	#	0	0	0	
	%				
D. Expected annual gap in meeting the country target: B - C	#	0	0	0	
	%				
E. Targets to be financed by allocation amount	#				
	%				
F. Coverage from allocation amount and other resources: E + C	#	0	0	0	
	%				
G. Remaining gap: B - F	#	0	0	0	
	%				
All "%" targets from rows C to G are based on numerical target in row B.					

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HIV/AIDS					
HIV/AIDS Programmatic Gap Table - Needle and syringe programs					
Priority Module	Comprehensive prevention programs for PWIDs and their partners				
Selected coverage indicator	Number of needles and syringes distributed				
Target Population	people who inject drugs (PWID) and their partners				
Current national coverage					
<i>Insert latest results</i>		<i>Year</i>		<i>Data source</i>	
<i>Comments</i>					
		Year 1	Year 2	Year 3	Comments / Assumptions
		2018	2019	2020	
Current Estimated Country Need					
A. Total estimated population in need/at risk	#				
Needles and syringes to be distributed per person per year	#				
A. Total needles and syringes needed	#	0	0	0	
B. Country target- Needles and syringes to be distributed (from National Strategic Plan)	#				
Country target already covered					
C1. Country target planned to be covered by domestic resources	#				
	%				
C2. Country target planned to be covered by external resources	#				
	%				
C. Total country target already covered	#	0	0	0	
	%				
Programmatic Gap					
D. Expected annual gap in meeting the need- needles and syringes: B - C	#	0	0	0	
	%				
Country Target Covered with the Allocation Amount					
E. Targets to be financed by allocation amount- needles and syringes	#				
	%				
F. Coverage from allocation amount and other resources- needles and syringes: E + C	#	0	0	0	
	%				
G. Remaining gap-needles and syringes: B - F	#	0	0	0	
	%				

All "%" targets from rows C to G are based on numerical target in row B.

English: Choose the language in the Instructions tab (line B6)
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This sheet contains a blank table in the case where the number of tables provided in the previous sheets is not sufficient, or if the applicant wishes to submit a table for a module/intervention that is not specified in the instructions. This table is unprotected, therefore formulas in the cells can be changed if required. The table can also be copied if more than one is needed.

HIV/AIDS

Priority Module				
Selected coverage indicator				
Relevant Population				
Current national coverage				
<i>Insert latest results</i>		<i>Year</i>		<i>Data source</i>
<i>Comments</i>				

	Year 1	Year 2	Year 3	Comments / Assumptions
	<i>Insert year</i>	<i>Insert year</i>	<i>Insert year</i>	

Current Estimated Country Need

A. Total estimated population in need/at risk	#				
B. Country targets (from National Strategic Plan)	#				
	%				

Country need already covered

C1. Country need planned to be covered by domestic resources	#				
	%				
C2. Country need planned to be covered by external resources	#				
	%				
C. Total country need already covered	#	0	0	0	
	%				

Programmatic Gap

D. Expected annual gap in meeting the need: A - C	#	0	0	0	
	%				

Country Need Covered with the Allocation Amount

E. Targets to be financed by funding request allocation amount	#				
	%				
F. Total Coverage from allocation amount and other resources: E + C	#	0	0	0	
	%				

G. Remaining gap: A - F	#	0	0	0	
	%				