

**Component:**  
**Country / Applicant:**  
**Principal Recipient:** All PR  
**Grant Number:**  
**Implementation Period Start Date:** 30-11-17  
**Implementation Period End Date:** 30-11-20  
**Grant Currency:** USD

### Budget Summary (in grant currency)

By Module	2018-Year 1	2019-Year 2	2020-Year 3	Total	%
Prevention programs for sex workers and their clients	977,115	892,833	840,369	2,710,317	12.61%
Prevention programs for people who inject drugs (PWID) and their partners	1,483,461	1,334,029	1,167,893	3,985,383	18.54%
Prevention programs for MSM and TGs	1,397,968	1,241,109	988,864	3,627,941	16.88%
Treatment, care and support	139,378	169,625	180,790	489,794	2.28%
TB/HIV	40,080	2,425	1,721	44,227	0.21%
Community systems strengthening	1,248,789	1,139,422	1,035,881	3,424,091	15.93%
HSS - Health information systems and M&E	542,550	637,156	465,582	1,645,288	7.65%
HSS - Health and community workforce	146,965	125,707	61,867	334,539	1.56%
HSS - Policy and governance	234,015	242,364	205,486	681,865	3.17%
Program management	1,603,996	1,505,973	1,441,961	4,551,931	21.18%
<b>Total</b>	<b>7,814,317</b>	<b>7,290,642</b>	<b>6,390,416</b>	<b>21,495,375</b>	<b>100%</b>

By Recipients	2018-Year 1	2019-Year 2	2020-Year 3	Total	%
NASC	428,751	402,154	243,795	1,074,700	5.00%
ICDDRB	3,049,071	2,823,054	2,403,615	8,275,740	38.50%
Save the Children	4,336,495	4,065,434	3,743,005	12,144,935	56.50%
<b>Total</b>	<b>7,814,317</b>	<b>7,290,642</b>	<b>6,390,416</b>	<b>21,495,375</b>	<b>100.00%</b>

Diff:

**Component:**  
**Country / Applicant:**  
**Principal Recipient:** NASC  
**Grant Number:**  
**Implementation Period Start Date:** 30-11-17  
**Implementation Period End Date:** 30-11-20  
**Grant Currency:** USD

**Budget Summary (in grant currency)**

By Module	2018-Year 1	2019-Year 2	2020-Year 3	Total	%
HSS - Health information systems and M&E	64,771	94,330	18,979	178,080	17%
HSS - Health and community workforce	42,713	42,569	0	85,282	8%
HSS - Policy and governance	234,015	241,536	205,486	681,037	63%
Program management	87,252	23,719	19,330	130,301	12%
<b>Total</b>	<b>428,751</b>	<b>402,154</b>	<b>243,795</b>	<b>1,074,700</b>	<b>100%</b>

**Component:**  
**Country / Applicant:**  
**Principal Recipient:** icddr,b  
**Grant Number:**  
**Implementation Period Start Date:** 30-11-17  
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**Grant Currency:** USD

**Budget Summary (in grant currency)**

By Module	2018-Year 1	2019-Year 2	2020-Year 3	Total	%
Prevention programs for MSM and TGs	1,397,968	1,241,109	988,864	3,627,941	44%
TB/HIV	40,080	2,425	1,721	44,227	1%
Community systems strengthening	653,176	584,644	531,829	1,769,649	21%
HSS - Health information systems and M&E	367,392	436,897	361,497	1,165,786	14%
HSS - Health and community workforce	53,960	40,828	32,910	127,698	2%
HSS - Policy and governance		828		828	0%
Program management	536,496	516,323	486,793	1,539,611	19%
<b>Total</b>	<b>3,049,071</b>	<b>2,823,054</b>	<b>2,403,615</b>	<b>8,275,740</b>	<b>100%</b>

**Component:**  
**Country / Applicant:**  
**Principal Recipient:** Save the Children the Children  
**Grant Number:**  
**Implementation Period Start Date:** 30-11-17  
**Implementation Period End Date:** 30-11-20  
**Grant Currency:** USD

**Budget Summary (in grant currency)**

By Module	2018-Year 1	2019-Year 2	2020-Year 3	Total	%
Prevention programs for sex workers and their clients	977,115	892,833	840,369	2,710,317	22%
Prevention programs for people who inject drugs (PWID) and their partners	1,483,461	1,334,029	1,167,893	3,985,383	33%
Treatment, care and support	139,378	169,625	180,790	489,794	4%
Community systems strengthening	595,613	554,778	504,052	1,654,442	14%
HSS - Health information systems and M&E	110,387	105,929	85,106	301,421	2%
HSS - Health and community workforce	50,292	42,311	28,957	121,559	1%
Program management	980,249	965,931	935,838	2,882,018	24%
<b>Total</b>	<b>4,336,495</b>	<b>4,065,434</b>	<b>3,743,005</b>	<b>12,144,935</b>	<b>100%</b>